



Workforce Investment Fund Campus Reporting Template

Reporting Period: August, 2023

Institution Name: Murray State University

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I. Program Data Report

1. Executive Summary

The purpose of this report is to provide baseline enrollment, admission, and financial data for the Bachelor of Science in Nursing (BSN), RN-BSN, Doctor of Nursing Practice (DNP), and Occupational Therapy (OT) programs. Review of 2022-2023 admission data indicates that there were several open seats in BSN, RN-BSN, DNP-Family Nurse Practitioner (FNP), and Occupational Therapy (OT) programs. The DNP-Nurse Anesthesia program was at capacity for the 22-23 year.

Although we have seen a decline in the number of qualified applicants for the BSN program since fall 2022, we anticipate an increase over the next few semesters. This is evidenced by the fall 2023 FTF enrollment numbers. Enrollment in the introductory nursing course has increased by 39%.

Murray State University continues to effectively and efficiently prepare students for certification exams including NCLEX. This is evidenced by the NCLEX/certification pass rates. The NCLEX pass rate for the May 2023 graduates was 97%. Employment rates are 100% for all programs. Murray State University has worked to eliminate financial barriers for students. This is evidenced by the financial initiatives described below. This includes the new scholarship model implemented during the fall 2023.

During the reporting period, Murray State University School of Nursing and Health Professions developed several important initiatives to assist in the healthcare workforce needs of Kentucky by utilizing funds provided by the CPE. The first initiative was the development and implementation of a Dedicated Education Unit (DEU) in partnership with Murray Calloway County Hospital (MCCH). The second initiative was the development of scholarships to help support Registered Nurses who were attending MSU to complete the Bachelor of Science in Nursing degree.



The DEU offered benefits to the students, clinical instructors, and the hospital. The students benefited by building positive relationships with the unit staff and increasing self-confidence as a senior nursing student. The clinical instructors benefited by engaging in opportunities to learn how to mentor and teach senior nursing students, engaging in leadership skills, and being recognized as a clinical expert. The hospital benefited by continuing a strong partnership with MSU, promoting a culture of teaching/learning, and serving as a recruitment strategy for future nurses.

The scholarship awards provided financial support to RNs who were returning to school to complete the BSN degree. The funding provided benefited working Registered Nurses by financially supporting their return to complete the BSN degree.

2. Introduction

The purpose of this report is to provide a baseline tuition, application, admission, and financial data for healthcare programs at Murray State University.

3. Healthcare Training Scholarships

None

4. Current Tuition

The following table provides a comprehensive list of the healthcare programs offered at Murray State University and the breakdown of tuition/fees for 2023-2024.

Program	In-state tuition	Regional Tuition Residents of Alabama, Arkansas, Florida, Georgia, Illinois, Indiana, Louisiana, Mississippi, Missouri, North Carolina, Ohio, South Carolina, Tennessee, Virginia, and West Virginia will be charged regional tuition and given a tuition discount to adjust their tuition.	Out-of-state tuition	Fees
Bachelor of Science in Nursing (BSN)	1-11 Hours (per hour) \$404.50 12-15 Hours (flat rate) \$4,854.00 Above 15 Hours (per hour) \$404.50	1-11 Hours (per hour) \$427.50 12-15 Hours (flat rate) \$5,130.00 Above 15 Hours (per hour) \$427.50	1-11 Hours (per hour) \$614.25 12-15 Hours (flat rate) \$7,371.00 Above 15 Hours (per hour) \$614.25	Asset Preservation fee: \$10/credit hour Technology fee: \$100/semester Racer Experience fee: \$100/semester
RN-BSN (100% online)	404.50/credit hour	404.50/credit hour	404.50/credit hour	\$75/credit hour
Doctor of Nursing Practice (DNP)- Post-Master's-DNP	Regular tuition (per hour) \$625.00 Online tuition (per hour) (1) \$576.00	Regular tuition (per hour) \$625.00 Online tuition (per hour) (1) \$576.00	Regular tuition (per hour) \$625.00	Asset Preservation fee \$120 Technology fee \$200

			Online tuition (per hour) (1) \$576.00	Racer Experience fee \$200
Doctor of Nursing Practice (DNP)- Nurse Anesthesia Specialty	Regular tuition (per hour) \$742.00 Online tuition (per hour) (1) \$576.00	Regular tuition (per hour) \$742.00 Online tuition (per hour) (1) \$576.00	Regular tuition (per hour) \$742.00 Online tuition (per hour) (1) \$576.00	Asset Preservation fee \$120 Technology fee \$200 Racer Experience fee \$200 Program fee \$10,878
Doctor of Nursing Practice (DNP)- Family Nurse Practitioner Specialty	Regular tuition (per hour) \$625.00 Online tuition (per hour) (1) \$576.00	Regular tuition (per hour) \$625.00 Online tuition (per hour) (1) \$576.00	Regular tuition (per hour) \$625.00 Online tuition (per hour) (1) \$576.00	Asset Preservation fee \$120 Technology fee \$200 Racer Experience fee \$200 Program fee \$2646
Master of Science in Occupational Therapy	\$636/credit hour	\$636/credit hour	\$636/credit hour	\$50 credit hour for online courses Non-online courses \$100

5. Student Capacity

Program	Capacity	Limitations/constraints
Bachelor of Science in Nursing (BSN)	44/semester	The BSN program admits 44 students/semester. We are limited to the enrollment numbers due to a number of factors including difficulty hiring nursing faculty due to salary , limited clinical sites, limited clinical faculty, and Limitation on the number of students who can complete clinical on each unit (set by the clinical facilities).
RN-BSN (100% online)	Online program	Since this is an on-line program, MSU could accommodate several more students in this program. The number of applications has never exceeded 40 for one semester and there was no problem accommodating those students.
Doctor of Nursing Practice (DNP)- Post-Master's-DNP	5-10	
Doctor of Nursing Practice (DNP)- Nurse Anesthesia Specialty	18	Enrollment set by Council on Accreditation (COA)
Doctor of Nursing Practice (DNP)- Family Nurse Practitioner Specialty	10-15	Limited FNP faculty to provide clinical oversight
Master of Science in Occupational Therapy	22	Enrollment set by ACOTE

6. Application Statistics

[Enter the number of total applications received for enrollment in each healthcare program with a breakdown of in-state and out-of-state applications for each program]

Program	In-state applications	Out-of-state applications
Bachelor of Science in Nursing (BSN)	Fall 22: 33 Spring 23: 48 Fall 23: 30	Fall 22: Spring 23: 12 Fall 23: 14
RN-BSN (100% online)	Fall 22: 13 Spring 23: 13 Fall 23: 18	Fall 22: 6 Spring 23: 4 Fall 23: 7
Doctor of Nursing Practice (DNP)- Post-Master's-DNP	2	1
Doctor of Nursing Practice (DNP)- Nurse Anesthesia Specialty	47	109
Doctor of Nursing Practice (DNP)- Family Nurse Practitioner Specialty	2	8
Master of Science in Occupational Therapy	10	20

7. **Admission Statistics**

[Enter the total number of students admitted to each healthcare program listing separate figures for in state and out-of-state students who are admitted]

Program	In-state admissions	Out-of-state admissions
Bachelor of Science in Nursing (BSN)	Fall 22: 31 Spring 23: 32 Fall 23: 27	Fall 22: 9 Spring 24: 12 Fall 23: 10
RN-BSN (100% online)	Fall 22: 13 Spring 23: 13 Fall 23: 14	Fall 22: 6 Spring 23: 4 Fall 23: 7
Doctor of Nursing Practice (DNP)- Post-Master's-DNP	2	1
Doctor of Nursing Practice (DNP)- Nurse Anesthesia Specialty	10	8
Doctor of Nursing Practice (DNP)- Family Nurse Practitioner Specialty	2	6
Master of Science in Occupational Therapy	5	4-TN 1-IN 4-IL 1-NC

8. Enrollment Duration

[Enter the number of years graduates of each healthcare program were enrolled and provide a narrative explanation of any factors that may influence the duration of enrollment]

Program	Enrollment Duration
Bachelor of Science in Nursing (BSN)	5 semesters
RN-BSN (100% online)	This program can be completed in two semesters if the student is enrolled full-time.
Doctor of Nursing Practice (DNP)- Post-Master's-DNP	2 years
Doctor of Nursing Practice (DNP)- Nurse Anesthesia Specialty	3 years
Doctor of Nursing Practice (DNP)- Family Nurse Practitioner Specialty	3 years
Master of Science in Occupational Therapy	2 years

9. Student Loans

Program	Average of all loans-current year
Bachelor of Science in Nursing (BSN)	\$8,269.39
RN-BSN (100% online)	\$5,115.29
Respiratory Therapy (BSRT)	\$10,915.40
Doctor of Nursing Practice (DNP)- Post-Master's-DNP	\$8,311.71 (does not include personal loans)
Doctor of Nursing Practice (DNP)- Nurse Anesthesia Specialty	\$8,311.71 (does not include personal loans)
Doctor of Nursing Practice (DNP)- Family Nurse Practitioner Specialty	\$8,311.71 (does not include personal loans)
Master of Science in Occupational Therapy	\$21,586.09

10. Passage Rates on Healthcare Credential Examination

[Enter the passage and first-time passage rates of graduates from each healthcare program on the healthcare credential examination including an analysis of any notable trends or variations in passage rates]

Program	Pass rates
Bachelor of Science in Nursing (BSN)	97% May 2023 graduates
RN-BSN (100% online)	N/A
Doctor of Nursing Practice (DNP)- Post-Master's-DNP	N/A
Doctor of Nursing Practice (DNP)- Nurse Anesthesia Specialty	2022 1 st attempt: 82% 2 nd attempt: 94%
Doctor of Nursing Practice (DNP)- Family Nurse Practitioner Specialty	May 2023-100%
Master of Science in Occupational Therapy	August 2022-100%

11. Employment Rate of Graduates

[Enter employment rate of graduates from each healthcare program within twelve (12) months after graduation and provide a comparison to industry standards or regional employment rates, if available]

Program	Employment Rates
Bachelor of Science in Nursing (BSN)	100%
RN-BSN (100% online)	100%
Doctor of Nursing Practice (DNP)- Post-Master's-DNP	100%
Doctor of Nursing Practice (DNP)- Nurse Anesthesia Specialty	100%



Doctor of Nursing Practice (DNP)-Family Nurse Practitioner Specialty	100%
Master of Science in Occupational Therapy	100%

12. Financial Barrier Reduction Actions

Murray State University has implemented several new actions during the reporting period to reduce financial barriers. The following describes several of the action plans.

Murray State University implemented a new scholarship award model which began fall 2023. This model provides scholarship funding to students based on academic achievement including GPA and ACT scores. The model includes funding for students who have achieved a GPA of 2.75 up to a 4.00.

The “Racers Give Award” was established during the Racers Give Campaign by gifts from alumni and friends to the Murray State University Foundation, Inc. (MSU Foundation) as a way to assist students at Murray State University in obtaining an education. Racers Give is a comprehensive giving campaign involving the entire Racer community – alumni, faculty, staff and students. Every dollar raised supports scholarships for Murray State University students.

Through the Murray State Promise, the university is committed to access and affordability. The Murray State Promise helps full-time, first-time freshmen and full-time, first-time transfer students who are Pell eligible by paying for tuition and mandatory fees, if the combined federal, state, institutional and private gift aid total is less than the cost of Murray State’s tuition.

13. Conclusion

Murray State University has had an increase in enrollment for the fall 2023 semester. We anticipate that this will impact the number of BSN applications over the next few semesters. The BSN NCLEX pass rates remain above the national average and the May 2023 NCLEX pass rate was 97%. The OT program has had a decline in the number of qualified applicants. This is a national trend. We plan to develop a strategic plan to actively recruit students into this program.

14. Appendix



Please submit this monthly report to Leslie Sizemore at leslie.sizemore@ky.gov by the 1st day of August annually, to ensure timely summative reporting and compliance by CPE's September 1 compiled submission deadline.